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(1)

96. **ADJUSTMENTS BUDGET IN TERMS OF SECTION 28(2)(b) OF LOCAL GOVERNMENT MUNICIPAL FINANCE MANAGEMENT ACT 56 OF 2003**
(Budget and Treasury Office) (GD) 5/1/1 2024/25 (18218)

PURPOSE OF THE REPORT

The purpose of the report is to table the Adjustments Budget in terms of Section 28(2)(b) of Local Government Municipal Finance Management Act 56 of 2003.

RESOLVED:

ACTION

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| 1. | That the report Adjustments Budget in Terms of Section 28(2)(b) of Local Government Municipal Finance Management Act 56 of 2003 is noted; | CC |
| 2. | That the Government Gazette No. 52381 dated the 25 th March 2025, referenced as Annexure A of the report is considered; | CC |
| 3. | That Council approves the amended projects as a result of amendment to grant allocations referenced as Annexure B of the report; | CC |
| 4. | That Council approves the amended B Schedule as a result of amendment to grant allocations referenced as Annexure C of the report; | CC |
| 5. | That the Quality Assurance Certificate attached as Annexure D of the report is considered; | CC |
| 6. | That the budget per municipal directorate according to the internal municipal structure is considered as Annexure E of the report; and | CC |
| 7. | That a clear accelerated grant expenditure programme be submitted at the next special or ordinary Council meeting, whichever comes first. | OMM |

NB: THAT TSOGANG CIVIC MOVEMENT DOES NOT ALIGN ITSELF WITH THE REPORT

LJ